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## **PROPERTY PROFILE**

### **LOCATION:**

2660 Byron Road

#### CITY:

Tracy

### **COUNTY:**

San Joaquin

### PARCEL SIZE:

APN# 238-050-01 4.98 acres APN# 238-080-03 3.0 acres APN# 238-080-04 1.9 acres

### **GENERAL PLAN:**

Residential

### **ZONING:**

Tentative Map approval for 71 Single Family detached lots

### LOT SIZES:

Plan 1:	(12)	3/3	1,694 sq. ft.
Plan 2:	(16)	3+L/2.5	1,965 sq. ft.
Plan 3:	(21)	4+L/3	1,985 sq. ft.
Plan 4:	(22)	4+B/3	2,311 sq. ft.
Total	(71)		

### **BUILDING ALLOCATIONS:**

Property to be delivered with building allocations in place

### **IMPACT FEES:**

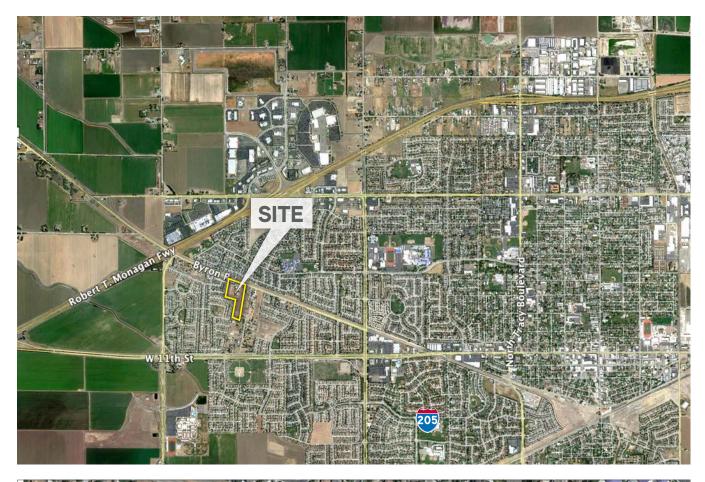
\$54,964/Unit

### **ENGINEER ESTIMATE:**

\$3,355,500 (\$47,260/Unit)



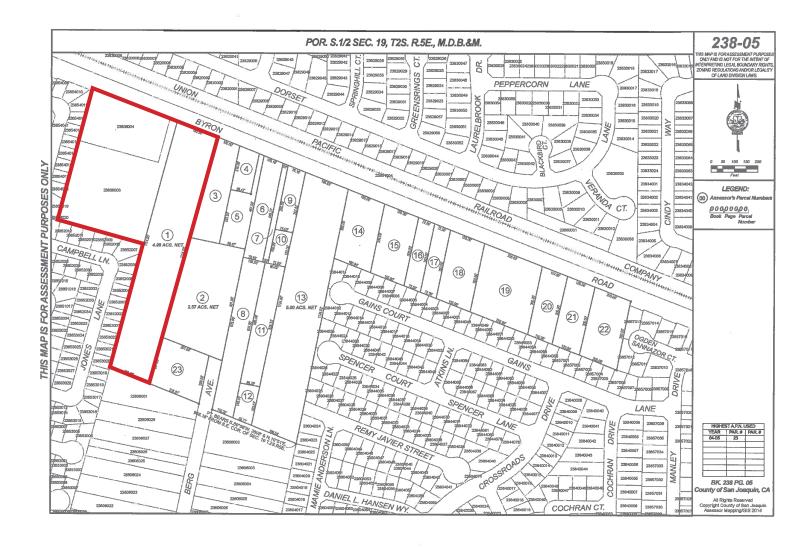
## **PROPERTY MAP**





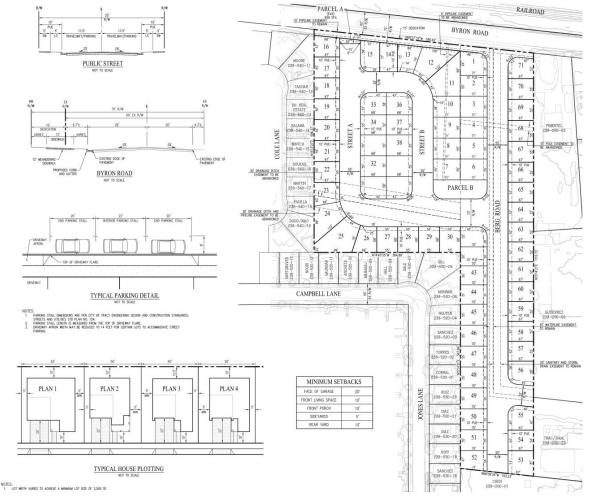


## **PARCEL MAP**

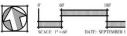




## SITE PLAN



LOT	AREAS	LOT.	AREAS
LOT NO.	LOT AREA	LOT NO.	LOT AREA
1	4181	.37	3574
2	3905	38	3744
3	3905	39	3744
4.	3905	40	3846
5	3905	41	3588
6	3905	42	3512
7	3905	43	3512
8	3905	44	3582
9	3905	45	3863
10	3913	46	3863
11	6728	47	3863
12	5885	48	3863
13	3795	49	3863
14	3526	50	3863
15	3924	51	3863
16	3598	52	3539
17	3691	53	4265
18	3690	54	3618
19	3690	55	4135
20	3689	56	4037
21	3689	57	3501
22	3686	58	3501
23	3801	59	3501
24	5609	60	3501
25	7170	61	3501
26	3762	62	3501
27	3729	63	3501
28	3728	64	3501
29	3728	65	3518
30	3728	66	3518
31	3846	67	3685
32	3744	68	3685
33	3744	69	3685
34	3574	70	3685
35	3846	21	3554





## **UNIT MIX PLAN**



Budget Line Item	Cost/Fee	Unit	Per		Budget
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Water Fees					
Distribution	\$ 4,236	71	DU	\$	300,756
Supply	\$ 1,813	71	DU	\$	128,723
Treatment	\$ 3,295	71	DU	\$	233,945
Recycled Water	\$ 2,654	71	DU	\$	188,434
Total Water Fees	\$ 11,998			\$	851,858
Sewer Fees					
Treatment Plant	\$ 6,727	71	DU	\$	477,617
West Conveyance	\$ 1,610	71	DU	\$	114,310
	\$ 8,337			\$	591,927
Storm Drains	\$ 2,074	71	DU	\$	147,254
Public Safety	\$ 1,349	71	DU	\$	95,779
Public Facilities	\$ 2,953	71	DU	\$	209,663
Transportation	\$ 5,186	71	DU	\$	368,206
San Joaquin County Facilities Fee	\$ 1,890	71	DU	\$	134,190
Regional Traffic Impact Fee	\$ 2,988	71	DU	\$	212,148
Community Park Fee	\$ 7,557	71	DU	\$	536,547
Habitat Mitigation Fee	\$ -	10	AC	\$	-
Ag Mitigation Fee	\$ -	10	AC	\$	-
		10		Ĺ	
School Fees	\$ 5.32	141,887	SF	\$	754,839
			Total Fees		3.902.411

Total Fees \$ 3,902,411 As of 10-05-2015 **Residential Units** 71 Per DU \$ 54,964 Acreage 10

Average Unit SF 1,998

Berg Rd.	unit mix		
1,674	12	\$5.32	\$8,905.68
1,967	16	\$5.32	\$10,464.44
1,985	21	\$5.32	\$10,560.20
2,211	22	\$5.32	\$11,762.52
1,998	71		

\$10,423.21 Wtd Average





# Carlson, Barbee & Gibson, Inc.

CIVIL ENGINEERS • SURVEYORS • PLANNERS

ENGINEER'S PRELIMINARY COST ESTIMATE

IN-TRACT IMPROVEMENTS (71 UNITS) (STEELE & WILLIAMS PROPERTIES) BERG ROAD PROPERTIES

TRACY, CALIFORNIA

February 8, 2016 Job No.: 2420-000

Item	Description	Quantity	Unit	ı	Unit Price		Amount
	SITE DEMOLITION	0.0		•	4 500 00	•	44.050
1	Clearing and Grubbing	9.9	AC	\$	1,500.00	\$	14,850
2	Tree and Structure Removal Budget	1	LS	\$	50,000.00	\$	50,000
	Subtotal Site Demolition					\$	64,850
	GRADING						
3	Earthwork (Assumes 1' across site)	16,000	CY	\$	5.00	\$	80,000
4	Corrective Grading Budget (Assumes 1' across site)	16,000	CY	\$	5.00	\$	80,000
5	Export	2,000	CY	\$	10.00	\$	20,000
6	Finish Pad (1 per lot)	71	EΑ	\$	1,500.00	\$	106,500
7	Erosion Control Budget	9.9	AC	\$	5,000.00	\$	49,500
8	Retaining Wall Budget (Assumes 3' walls) <sup>3</sup>	220	LF	\$	100.00	\$	22,000
9	Soil Remediation Budget	1	LS	\$	-		N.I.C.
10	Gas Line Protection Budget	1	LS	\$	-		N.I.C.
	Subtotal Grading					\$	358,000
	STREET WORK						
11	Fine Grading (Right-of-way to Right-of-way)	139,600	SF	\$	0.30	\$	41,880
12	3" A.C. Paving <sup>4</sup>	84,000	SF	\$	1.65	\$	138,600
13	11" Aggregate Base⁴	84,000	SF	\$	1.65	\$	138,600
14	Curb and Gutter (City Standard Plan 120)	4,760	LF	\$	18.00	\$	85,680
15	Sidewalk (Within Public Right-of-Way)	22,880	SF	\$	5.00	\$	114,400
16	Driveways (Includes AB cushion)	71	EA	\$	1,500.00	\$	106,500
17	Street Monuments	10	EA	\$	500.00	\$	5,000
18	Signing and Striping	1	LS	\$	10,000.00	\$	10,000
19	Intersection Conform	1	EA	\$	2,500.00	\$	2,500
20	Curb Ramps	9	EA	\$	750.00	\$	6,750
	Subtotal Street Work					\$	649,910
	STORM DRAIN						
21	Catch Basins (Per city Standard Plan 302)	17	ΕA	\$	2,500.00	\$	42,500
22	Storm Drain Manhole	2	EA	\$	3,500.00	\$	7,000
23	Storm Drain Manhole (On existing main)	2	EA	\$	5,000.00	\$	10,000
24	12" Storm Drain Pipe (RCP)	1,580	LF	\$	50.00	\$	79,000
25	15" Storm Drain Pipe (RCP)	260	LF	\$	60.00	\$	15,600
26	18" Storm Drain Pipe (RCP)	380	LF	\$	70.00	\$	26,600
27	Upflo Filter (Vault inlet TBD)	2	EA	\$	40,000.00	\$	80,000
	Subtotal Storm Drain					\$	260,700



### Carlson, Barbee & Gibson, Inc.

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Item	Description	Quantity	Unit		Jnit Price		Amount
	WATER SUPPLY						
28	8" Ductile Iron Pipe Water Main (Including all appurtenances)	1,380	LF	\$	50.00	\$	69,000
29	12" Ductile Iron Pipe Water Main (Including all appurtenances)	185	LF	\$	65.00	\$	12,025
29	1" Water Service (Connection to proposed main)	41	EA	\$	1,000.00	\$	41,000
30	1" Water Service (Connection to existing main)	30	EA	\$	2,500.00	\$	75,000
31	Fire Hydrants ( <i>Including all appurtenances</i> ) <sup>5</sup>	9	EA	\$	4,000.00	\$	36,000
32	Connect 8" Main to Existing <sup>6</sup>	3	EA	\$	3,000.00	\$	9,000
	Subtotal Water Supply					\$	242,025
	SEWER						
33	8" Sewer Line	1,490	LF	\$	45.00	\$	67,050
34	Sewer Manhole	8	EA	\$	3,500.00	\$	28,000
35	4" Laterals (Connection to proposed main)	41	EΑ	\$	750.00	\$	30,750
36	4" Laterals (Connection to existing main)	30	EA	\$	2,500.00	\$	75,000
37	Connect to Existing <sup>6</sup>	2	EA	\$	3,000.00	\$	6,000
	0.11.4.10					•	000 000
	Subtotal Sewer					\$	206,800
	LANDSCAPE						
38	Parkway Landscaping (Within Public Right-of-Way)	24,860	SF	\$	8.00	\$	198,880
39	Open Space Landscaping <sup>7</sup>	6,830	SF	\$	10.00	\$	68,300
	Subtotal Landscape					\$	267,180
	JOINT TRENCH			_		•	100.000
40	Joint Trench Electroliers <sup>8</sup>	71	EA	\$	6,000.00	\$	426,000
41	Electrollers	11	EA	\$	4,000.00	\$	44,000
	Subtotal Joint Trench					\$	470,000
						·	,
	SUBTOTAL IN-TRACT	IMPROVEME	ENTS (	71 UI	NITS) COST	\$	2,519,465
			15%	CON	ITINGENCY	\$	377,920
	TOTAL IN-TRACT	IMPROVEME	ENTS (	71 UI	NITS) COST	\$	2,897,000
			-		arest \$1,000)		, ,
						_	//
REFUNDABLE PG&E DEPOSIT						\$	(106,500)
(\$1,500 x 71 Units)							
TOTAL ADJUSTED COST						\$	2,790,500
	•	TOTAL ADJU				\$	39,300
		(	Adjust	ed Co	st / 71 Units)		



February 8, 2016

Job No.: 2420-000

**Amount** 

509,395

76,409

586,000

586,000

8,300

## **DEVELOPMENT FEE BUDGET**



Item Description

# Carlson, Barbee & Gibson, Inc.

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**ENGINEER'S PRELIMINARY COST ESTIMATE** 

#### OFF-SITE IMPROVEMENTS (STEELE & WILLIAMS PROPERTIES) BERG ROAD PROPERTIES

TRACY, CALIFORNIA

1	Sawcut (Assume 5' from proposed gutter lip)	580	LF	\$	2.00	\$	1,160
2	Remove Existing Pavement	2620	SF	\$	3.00	\$	7,860
	Subtotal Site Demolition					\$	9,020
	STREET WORK						
3	Fine Grading (Sawcut to Right-of-Way)	18,100	SF	\$	0.30	\$	5,430
4	7" A.C. Paving <sup>9</sup>	4,320	SF	\$	3.85	\$	16,632
5	26" Aggregate Base <sup>9</sup>	4,320	SF	\$	3.90	\$	16,848
6	Curb and Gutter (City Standard Plan 120)	580	LF	\$	18.00	\$	10,440
7	12' Sidewalk	6,660	SF	\$	5.00	\$	33,300
8	Signing and Striping	1	LS	\$	10,000.00	\$	10,000
9	Curb Ramp	2	EΑ	\$	750.00	\$	1,500
10	2" Overlay on Byron Road		SF	\$	-		N.I.C.
	Subtotal Street Work					\$	94,150
	WATER SUPPLY						
11	Irrigation Service	1	EA	\$	3,000.00	\$	3,000
	Subtotal Water Supply					\$	3,000
	MISCELLANEOUS						
	Frontage Landscaping (Byron Road)	6,450	SF	\$	8.00	\$	51,600
12	. romago zamacoaping (z)rom noda/	_	^	\$	4,000.00	\$	8,000
	Electroliers <sup>8</sup>	2	EΑ	Ψ			
13		580	LF	\$	350.00	\$	203,000
13 14	Electroliers <sup>8</sup>	_		•	350.00 125.00	\$ \$	203,000 65,625
12 13 14 15	Electroliers <sup>8</sup> Underground Existing Overhead Lines	580	LF	\$		•	,

Quantity

Unit

SUBTOTAL OFF-SITE IMPROVEMENTS COST \$

TOTAL OFF-SITE IMPROVEMENTS COST \$

**TOTAL ADJUSTED COST PER UNIT \$** 

15% CONTINGENCY \$

(to the nearest \$1,000)

TOTAL ADJUSTED COST \$

(Adjusted Cost / 71 Units)

**Unit Price** 



February 8, 2016

Job No.: 2420-000

## **DEVELOPMENT FEE BUDGET**



# Carlson, Barbee & Gibson, Inc.

CIVIL ENGINEERS • SURVEYORS • PLANNERS

ENGINEER'S PRELIMINARY COST ESTIMATE

#### ASSUMPTIONS (STEELE & WILLIAMS PROPERTIES) BERG ROAD PROPERTIES

TRACY, CALIFORNIA

#### Item Description

- 1 This estimate is based on the tentative map prepared by Carlson, Barbee & Gibson dated August 4, 2015.
- 2 Off-site construction costs include improvements to Byron Road.
- 3 A retaining wall budget has been included for the grade difference at the backyards of lots 68 through 71.
- 4 The street sections for the residential streets and parking lots are assumed to be 3" AC on 11" AB per City of Tracy Design Standards Section 3.05(A)
- 5 Fire hydrants are assumed to be spaced every 150 feet per City of Tracy Design Standards Table C105.1.
- 6 This estimate assumes an existing 30" storm drain pipe, 18" sanitary sewer main, and 12" water main within ultimate Berg Road and a 12" water main within West Byron Road.
- 7 Parcel landscaping includes Parcel A & Parcel B
- 8 Electroliers are assumed to be spaced every 250 feet per City of Tracy Design Standards Section 7.02(A)
- 9 The street sections for Byron Road are assumed to be 7" AC on 26" AB per City of Tracy Design Standards Section 3.05(A)





# Carlson, Barbee & Gibson, Inc.

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ENGINEER'S PRELIMINARY COST ESTIMATE

SUMMARY

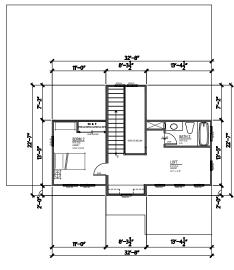
(STEELE & WILLIAMS PROPERTIES)
BERG ROAD PROPERTIES

TRACY, CALIFORNIA

February 8, 2016 Job No.: 2420-000

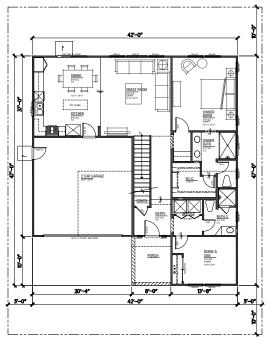
Description	 Amount
IN-TRACT IMPROVEMENTS (71 UNITS)	\$ 2,790,500
OFF-SITE IMPROVEMENTS	\$ 586,000
TOTAL BERG ROAD PROPERTIES (STEELE & WILLIAMS PROPERTIES) COST	\$ 3.376.500





Upper Floor - 396 SF

Plan 1 1,674 SF 3 Bdrm/3 Ba 2 Car Garage



Lower Floor - 1,278 SF



Spanish
Color Scheme #8

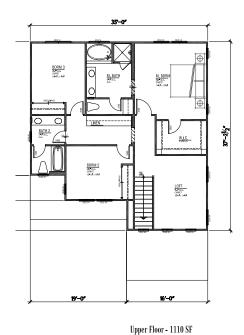




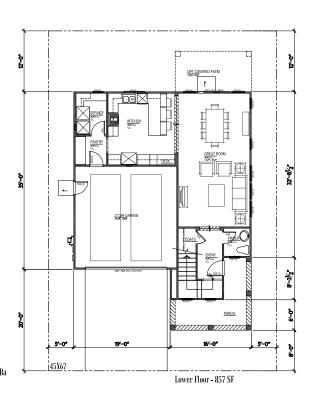
Craftsman
Color Scheme #6

Cottage Color Scheme #1

Plan 1 Elevations



Plan 2 1,967 SF 3 Bdrm/Loft/2.5 Ba 2 Car Garage





Spanish Color Scheme #9



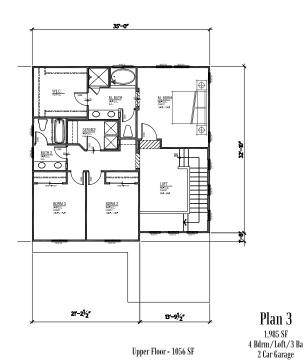
Farmhouse

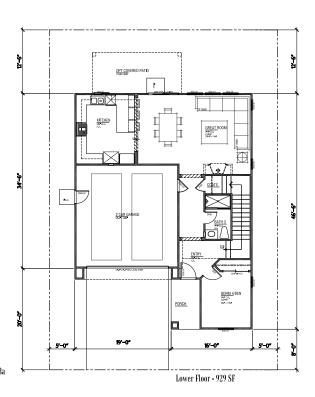


Craftsman



Cottage Color Scheme #2











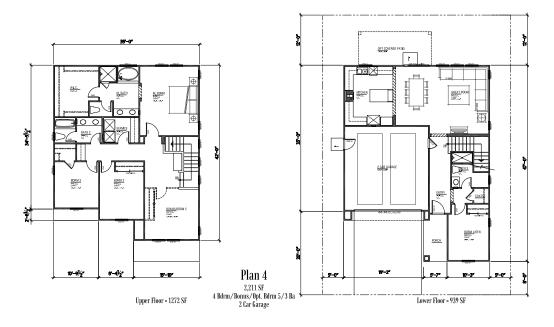


Color Scheme #11



Plan 3 Elevations

Cottage Color Scheme #3









Farmhouse Color Scheme #10



Craftsman Color Scheme #4



Cottage Color Scheme #1

