



ZAVER HOTELS TEAM

EXECUTIVE SUMMARY



EXCLUSIVELY LISTED BY:
Helen Zaver
Senior Vice President
National Hospitality Group
Direct: +1 (404) 877-9207
Mobile: +1 (678) 524-6120
helen.zaver@colliers.com
License: GA 285486

Broker of Record:
TOM SHEPHERD, CCIM
Partner | Wisconsin
Wisconsin Investment Services Team

DELTA MILWAUKEE AIRPORT HOTEL

6331 South 13th Street | Milwaukee, WI 53221

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OFFERING SUMMARY

Price	Call for Offers Deadline August 31, 2020
PIP (\$30,000/room estimate)	\$4,530,000
Total Number of Rooms	151
Occupancy (2021 Proforma)	43.8%
ADR (2021 Proforma)	\$92.23
RevPAR (2021 Proforma)	\$40.35
Franchise Parent Company	Marriott
Year Built	1967
No. of Stories	3
Type of Ownership	Fee Simple
Lot Size	4.51 Acres

ANNUALIZED OPERATING DATA

INCOME	2021	% OF GR
Room Revenue	\$2,223,940	90.9%
Other Revenue	\$222,000	9.1%
Gross Revenue	\$2,445,940	100.00%
Total Expenses	\$1,787,370	73.1%
Net Operating Income	\$658,571	26.9%



INCOME	2022	% OF GR
Room Revenue	\$3,362,598	93.3%
Other Revenue	\$240,000	6.7%
Gross Revenue	\$3,602,598	100.00%
Total Expenses	\$2,504,405	69.5%
Net Operating Income	\$1,098,193	30.5%